

# Company Performance Report

## Company Performance in US Dollars - USD

| Year End: | Revenue:      | Profit Before Tax: | Assets:       | Liabilities:  |
|-----------|---------------|--------------------|---------------|---------------|
| 2009      | 1,929,373,697 | 106,230,332        | 959,893,365   | 410,864,929   |
| 2010      | 2,221,310,647 | 87,498,588         | 1,253,501,836 | 581,671,844   |
| 2011      | 2,435,422,688 | 151,711,850        | 1,425,291,185 | 631,110,694   |
| 2012      | 2,314,646,642 | 114,676,617        | 1,319,181,219 | 548,890,423   |
| 2013      | 2,209,784,946 | 101,978,495        | 1,276,422,043 | 567,869,462   |
| 2014      | 1,687,188,847 | 90,383,222         | 1,230,721,926 | 647,991,992   |
| 2015      | 1,562,333,333 | 151,208,333        | 1,014,250,000 | 433,333,333   |
| 2016      | 1,499,250,364 | 168,791,849        | 984,752,547   | 412,168,850   |
| 2017      | 1,448,926,721 | 72,908,956         | 960,199,852   | 364,182,087   |
| 2018      | 1,431,242,898 | 104,836,648        | 1,032,748,580 | 435,092,330   |
| 2019      | 1,499,032,777 | 81,955,849         | 986,916,812   | 384,123,031   |
| 2020      | 4,609,000,000 | -126,000,000       | 5,455,000,000 | 3,080,000,000 |

## Company Performance in South African Rand - ZAR

| Year End: | Revenue:       | Profit Before Tax: | Assets:        | Liabilities:   |
|-----------|----------------|--------------------|----------------|----------------|
| 2009      | 16,283,914,000 | 896,584,000        | 8,101,500,000  | 3,467,700,000  |
| 2010      | 15,731,322,000 | 619,665,000        | 8,877,300,000  | 4,119,400,000  |
| 2011      | 16,853,125,000 | 1,049,846,000      | 9,863,015,000  | 4,367,286,000  |
| 2012      | 18,609,759,000 | 922,000,000        | 10,606,217,000 | 4,413,079,000  |
| 2013      | 20,551,000,000 | 948,400,000        | 11,870,725,000 | 5,281,186,000  |
| 2014      | 17,698,611,000 | 948,120,000        | 12,910,273,000 | 6,797,436,000  |
| 2015      | 18,748,000,000 | 1,814,500,000      | 12,171,000,000 | 5,200,000,000  |
| 2016      | 20,599,700,000 | 2,319,200,000      | 13,530,500,000 | 5,663,200,000  |
| 2017      | 19,575,000,000 | 985,000,000        | 12,972,300,000 | 4,920,100,000  |
| 2018      | 20,151,900,000 | 1,476,100,000      | 14,541,100,000 | 6,126,100,000  |
| 2019      | 22,272,629,000 | 1,217,700,000      | 14,663,610,000 | 5,707,300,000  |
| 2020      | 76,816,666,667 | -2,100,000,000     | 90,916,666,667 | 51,333,333,333 |